



**COMMISSION  
AGENDA MEMORANDUM**

**Item No.** 9b

**BRIEFING ITEM**

**Date of Meeting** July 14, 2020

**DATE:** June 23, 2020  
**TO:** Stephen P. Metruck, Executive Director  
**FROM:** Dan Thomas, Chief Financial Officer  
Michael Tong, Director, Corporate Budget  
**SUBJECT:** 2021 Budget Development Briefing

**EXECUTIVE SUMMARY**

The purpose of this briefing is to provide the Commission a preview of the budget development. Staff would also like to seek the Commission's feedback on the guidance on preparation of the 2021 budget.

This is one of a series of budget briefings to the Commission starting from early June prior to the formal Commission reviews and approvals of the 2021 budget from September to November.

**ATTACHMENTS TO THIS BRIEFING**

- (1) Presentation slides

**PREVIOUS COMMISSION ACTIONS OR BRIEFINGS**

June 4, 2020 – 2021 Budget Discussion